

Chippenham CATG

FINANCIAL SUMMARY

BUDGET 2014-15

	£18,087.00	CATG ALLOCATION 2014-15
	£29,790.63	2013-14 underspend
Contributions	£200.00	North Wraxall PC for C151 chevron sign
	£342.00	Grittleton PC for Foscoote
	£500.00	Kington Langley PC

Total Budget 2014-15 £48,919.63

Commitments carried forward from 2013-14

Chippenham Wood Lane Area road safety posters	£1,500.00	Estimate
Cuttle Lane bidstone substantive bid	£5,000.00	Contribution to substantive scheme
Chippenham Lowden tunnel street lighting	£1,238.00	Actual

Scheme Commitments 2014-2015

1. Kington Langley footway extension	£4,043.00	Actual
2. The Bridge Chippenham zebra crossing refurbishment	£8,223.00	Estimate
3. A4 Pewsham Way Chippenham signs	£410.00	Estimate - Works complete but final account awaited.
4. C154 and Grove Lane speed limit implementation	£4,500.00	Estimate
5. C86 Foscoote signs and lines	£1,365.00	Actual
6. Lowden tunnel signals feasibility study	£5,034.00	Actual
7. C151 Ford Chevron Warning signs	£234.00	Actual
8. Blackthorn Mews pedestrian survey	£650.00	Estimate
9. Market Quarter cyclepath	£3,474.00	Estimate
10. Bristol Road - Pedestrian Survey	£400.00	Actual

Total commitment 2014-15 £36,071.00

Remaining Budget 2014-15 £12,848.63 to be carried forward into 2015-16

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Budget 2015-16

	£18,087.00	CATG Allocation 2015-16
	£12,848.63	2014 -14 underspend

Contributions

£1,250.00	Chipp TC Lowden Tunnel Imp
£150.00	Stanton St Quintin Gateway Signs
£60.00	Chipp TC Lysley Nameplate inc NTR
£125.00	Kington Langley PC Road Narrows Sign / SLOW
£750.00	Sutton Benger PC 20 Mph limit
£1,500.00	Chipp TC - Redland 20mph limit
£550.00	Biddestone PC for Slaughterford Signs
£750.00	Burton PC for Village Gates

Total Budget 2015-16 £36,070.63

Scheme Commitments (inc. those carried forward from 2014-15)

1. Church Lane Stanton St. Quintin sign / Lines	£1,161.97	Estimate
2. Langley Road - Bollards by Clift House crossing	£325.00	Estimate
3. Lowden Tunnel - On carriageway footway / Signs	£3,750.00	P Binley to fund re-surfacing & closure
4. Lysley Close 2 no. Street nameplates with Diag 816	£600.00	Paul Bollen to arrange works
5. Kington Langley Church Lane Road narrows signs & SLOW markings	£500.00	
6. Chestnut Road - Sutton Benger 20mph Limit	£3,000.00	
7. Redlands Estate - 20mph Limit	£5,030.00	
8. Slaughterford / Biddestone Signs	£2,200.00	
9. Burton Village gates	£3,000.00	

Current Commitment 2015-16 £19,566.97

Remaining Budget 2015 -16 £16,503.66